

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2022 - 2023)

Print Date: December 22, 2022

| Description | Estimated 2022-2023 |
|---------------------------------------|---------------------|
| Opening Balance | 1,492,745,855.74 |
| Receipt | 357,698,891 |
| Current / Non Development Expenditure | 334,758,476 |
| Development Expenditure | 1,405,723,958 |
| Total Expense | 1,740,482,434 |
| Closing Balance As On June 30th | 109,962,312 |

Accounts Officer