

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-2020

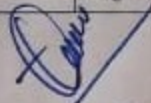
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee Jaranwala District Faisalabad

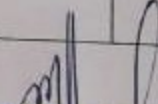
Currency: Pakistani Rupees unless specified

1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (Millions) (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Rehabilitation of Municipal Services (Under PMSP)	Works/ MC Jaranwala	05 No's schemes of Rehabilitation of roads and boundary wall of graveyard etc.	20	N/A	1 Envelop/ 1 Stage	Open Tender	26-12-19	30-12-19	22-01-20	01-02-20	3 Months	01-05-20		Provision of an Efficient Infrastructure facilities to natives of Municipal Committee
2	Rehabilitation of Municipal Services (Under PMSP)	Works/ MC Jaranwala	27 No's schemes of rehabilitation of streets, drains, soiling, desilting of drain, relocation of service lines etc.	34	N/A	1 Envelop/ 1 Stage	Open Tender	18-04-20	23-04-20	11-05-20	30-05-20	3 Months	30-08-20		
3	Rehabilitation of Municipal Services Infrastructure Project Group A (Rehabilitation Work) (Under PCP)	Works/ PCP	1. Rehabilitation of sewerage system. 2. Rehabilitation of water supply system 3. Rehabilitation of street light 4. Rehabilitation of parks.	93.276	N/A	2 Envelop/ 1 Stage	Open Tender	10-02-20	12-02-20	03-03-20	25-04-20	8 Months	25-12-20		Uprase the level of municipality services by Rehabilitating/ Repairing/ Adding water supply, sewerage and lighting infrastructure for residents of Municipal Committee
4	Rehabilitation of Municipal Services Infrastructure Project Group B (Repair Work) (Under PCP)	Works/ PCP	1. Repair of Tractors 2. Repair of Trolleys 3. Repair of Hand Carts 4. Repair of mechanical sweeper	3.588	N/A	2 Envelop/ 1 Stage	Open Tender	08-05-20	13-05-20	03-06-20	25-06-20	3 Months	25-09-20		
5	Rehabilitation of Municipal Services Infrastructure Project Group C (Supply Items) (Under PCP)	Goods/ PCP	1. Provision of winch machines for de silting of collecting tanks of disposal works 2. Provision of winch machines for de silting and cleaning of sewer lines 3. Provision of Millat tractor with back hoe for cleaning of sillage carrier	11.410	N/A	2 Envelop/ 1 Stage	Open Tender	08-02-20	12-02-20	03-03-20	27-04-20	4 Months	27-08-20		

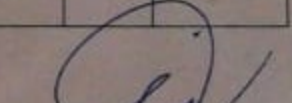
Prepared By

Sign  
Name  
Designation
  
 Municipal Officer (Infrastructure)  
 Municipal Committee  
 Jaranwala

Reviewed By

Sign  
Name  
Designation
  
 CHIEF OFFICER  
 MUNICIPAL COMMITTEE  
 JARANWALA

Approved By

Sign  
Name  
Designation
  
 Administrator  
 Municipal Committee  
 Jaranwala
\* Capital Expenditure  
\*\* Operational ExpenditureHelp Notes:

Procurement Type means: Goods, Works, Services or Consultancy services

Procurement procedure specifies no. of envelope/no. of stages

Procurement Methods means: Petty Purchases/Quotations (without Quotation) Three Tender/Direct Contract

Date Timings of Procurement means month of that FY.

Source of Funds means either ADP/Non-ADP/PCP etc.